Education & Young People's Services Performance Management

Education & Young People's Services Directorate Scorecard

October 2014 Release (September 2014 Data)

Produced by: Management Information, KCC

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Kent County Council
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Guidance Notes

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible.
L	The aim of this indicator is to achieve the lowest number/percentage possible.
T	The aim of this indicator is to stay close to the target that has been set.

DIRECTION OF TRAVEL (DOT)

Green indicates that latest performance has improved when compared to previous performance. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage, this is indicated by the arrows.

Amber indicates that latest performance has remained the same as previous performance.

Red indicates that latest performance has worsened when compared to previous performance. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage, this is indicated by the arrows.

KEY TO ABBREVIATIONS

EYFS	Early Years Foundation Stage
EYFE	Early Years Free Entitlement
EY	Early Years
DWP	Department for Work and Pensions
FF2	Free For Two
FSM	Free School Meals
SEN	Special Educational Needs
NEET	Not in Education, Employement or Training
CYP	Children and Young People
M	Monthly
T	Termly
A	Annually
MI	Management Information

MANAGEMENT INFORMATION CONTACT DETAILS

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Data Sources for Current Report

Indicator	Source Description	Latest data Description	Latest data release date
Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on new EYFSP framework	2013-14 data from Keypas online dataset	Aug 2014
Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	End of year assessments based on new EYFSP framework	2013-14 data from Keypas online dataset	Aug 2014
Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	2013-14 Bold Steps Outturn Data	Sept 2014
Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Early Years & Childcare Ofsted Spreadsheet	Inspections data as at August 2014	Aug 2014
Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	Test/TA results for end of academic year	2013-14 DfE Provisional Results	Aug 2014
Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	Test results for end of academic year - Based on First Result	2013-14 DfE Provisional Results	Oct 2014
Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	Test/TA results for end of academic year	2013-14 Keypas Dataset/MI Calculations	Aug 2014
Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	Test results for end of academic year - Based on First Result	2013-14 EPAS Dataset/MI Calculations	Oct 2014
Number of schools in Ofsted Category (special measures or serious weakness)	MI Ofsted Database	Inspections as at end of September 2014	Sept 2014
Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of September 2014	Sept 2014
Number of pupils with a statement of Special Educational Needs - Kent resident pupils	Impulse database - monthly reported data	Snapshot as at September 2014	Oct 2014
Percentage of statements of SEN issued within timescales (26 weeks) [No Exceptions] *20 weeks from 2017	Impulse database - monthly reported data	Snapshot as at September 2014	Oct 2014
Number of pupils being placed in independent or out-of-county special schools	Impulse database - monthly reported data	Snapshot as at September 2014	Oct 2014
Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers outturn data for 2012-13	Sept 2014
Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers outturn data for 2012-13	Sept 2014
Percentage of surplus school places in Kent Primary schools	MI Calculations based on annual data	2013-14 Outturn Data	Sept 2014
Percentage of surplus school places in Kent Secondary schools	MI Calculations based on annual data	2013-14 Outturn Data	Sept 2014
Percentage of young people with Level 2 attainment by age 19	EPAS online 14-19 annual reporting	2012-13 NCER 14-19 dataset	Dec 2013
Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	EPAS online 14-19 annual reporting	2012-13 NCER 14-19 dataset	Dec 2013
Percentage of young people with Level 3 attainment by age 19	EPAS online 14-19 annual reporting	2012-13 NCER 14-19 dataset	Dec 2013
Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	EPAS online 14-19 annual reporting	2012-13 NCER 14-19 dataset	Dec 2013
Percentage of 16-18 year olds not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of Sept 2014	Oct 2014
Percentage successful completion of apprenticeships 16-18 year olds	Skills Funding Agency/Dept. for Business Innovation & Skills	2011-12 annual data	Sept 2014
Percentage successful completion of apprenticeships 19-24 year olds	Skills Funding Agency/Dept. for Business Innovation & Skills	2011-12 annual data	Sept 2014
Percentage of pupils who are persistently absent from primary schools - all pupils	MI Calculations based on Termly School Census	Bold Steps 2012-13 Outturn Data	July 2014
Percentage of pupils who are persistently absent from secondary schools - all pupils	MI Calculations based on Termly School Census	Bold Steps 2012-13 Outturn Data	July 2014
Number of permanent exclusions from primary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to September 2014	Oct 2014
Number of permanent exclusions from secondary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to September 2014	Oct 2014
Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted reporting	Snapshot as at September 2014	Sept 2014
Percentage of Children Missing Education offered suitable education within 30 days of becoming known	Impulse database - monthly reported data	Rolling 12 months up to September 2014	Oct 2014
Rate of re-offending by CYP	Information, Quality and Performance Unit	Data for Oct 2011 to Sept 2012 cohort	Sept 2014
Number of Early Help notifications - *reporting available December 2014*			
Number of families supported by Early Help - *reporting available December 2014*			

Key to Lead Officers

AG - Alex Gamby
SR - Sue Rogers
JE - Julie Ely
SB - Scott Bagshaw
KS - Kevin Shovelton
SD - Sue Dunn
FK - Florence Kroll

Directorate Scorecard - Kent

September 2014 Data

Indicators	Polarity	Data Period	Frequency	Current Latest Result and RAG Status		Current Direction of Travel (DoT)	Previous Previously Reported Result	Target 2014-15	Lead Officer	Kent Outturn 2013-14
Percentage of pupils at EYFS achieving a Good Level of Development	H	Snapshot	A	69	A	↑	63	73	AG	69
Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	Snapshot	A	12	A	↓	18	11	AG	12
Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	Snapshot	T	78	A	↓	79	83	AG	78
Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	Snapshot	M	91	A	→	91	92	AG	91
Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	H	Snapshot	A	78	A	↑	74	83	SR	78
Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	Snapshot	A	57.5	A	↓	63.1	62	SR	57.5
Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	L	Snapshot	A	17.8	A	↓	25.0	14	SR	17.8
Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	Snapshot	A	33.4	A	↓	34.5	29	SR	33.4
Number of schools in Ofsted Category (special measures or serious weakness)	L	Snapshot	M	28	R	↓	29	12	SR	26
Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Snapshot	M	75.3	A	↑	74.6	82	SR	74.6
Percentage of pupils with a statement of Special Educational Needs - Kent resident pupils	L	Snapshot	A	2.8	A	→	2.8	2.7	JE	2.8
Percentage of statements of SEN issued within timescales (26 weeks) [No Exceptions] *20 weeks from 2017	H	Rolling 12 months	M	91	R	↓	93	95	JE	92
Number of pupils being placed in independent or out-of-county special schools	L	Snapshot	M	613	R	↑	599	460	JE	599
Percentage of parents getting first preference of primary school	H	Snapshot	A	86.4	G	↑	85.1	86	SB	86.4
Percentage of parents getting first preference of secondary school	H	Snapshot	A	84.2	A	↑	82.8	85	SB	84.2
Percentage of surplus school places in Kent Primary schools	T	Snapshot	A	5.2		↓	7.0	3.4	KS	5.2
Percentage of surplus school places in Kent Secondary schools	T	Snapshot	A	9.9		↑	8.7	10.2	KS	9.9
Percentage of young people with Level 2 attainment by age 19	H	Snapshot	A	84.9		↑	82.4	86	SD	TBC
Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	Snapshot	A	23.8		↓	25.5	16	SD	TBC
Percentage of young people with Level 3 attainment by age 19	H	Snapshot	A	55.9		↑	53.9	58	SD	TBC
Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	Snapshot	A	33.9		↓	34.4	23	SD	TBC
Percentage of 16-18 year olds not in education, employment or training (NEET)	L	Snapshot	M	8.1	R	↑	6.4	4.0	SD	5.9
Percentage successful completion of apprenticeships 16-18 year olds	H	Snapshot	A	69.6		↓	71.0	76	SD	TBC
Percentage successful completion of apprenticeships 19-24 year olds	H	Snapshot	A	75.0		↓	77.5	81	SD	TBC
Percentage of pupils who are persistently absent from primary schools - all pupils	L	Snapshot	A	2.9	A	↓	3.1	1.5	FK	2.9
Percentage of pupils who are persistently absent from secondary schools - all pupils	L	Snapshot	A	6.4	A	↓	6.7	5.0	FK	6.4
Number of permanent exclusions from primary schools - all pupils	L	Rolling 12 months	M	27	R	↑	26	11	FK	26
Number of permanent exclusions from secondary schools - all pupils	L	Rolling 12 months	M	60	A	↓	61	39	FK	62
Percentage of Children's Centres with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	Snapshot	M	72	A	↓	80	75	FK	72
Percentage of Children Missing Education offered suitable education within 30 days of becoming known	H	Rolling 12 months	M	63.2	R	↑	62.1	70	FK	64.6
Rate of re-offending by CYP	L	Snapshot	Q	33.7	R	↑	33.4	30	FK	32.2
Number of Early Help notifications - *reporting available December 2014*									FK	
Number of families supported by Early Help - *reporting available December 2014*									FK	